

Pool Board
Council Chambers
August 21, 2024
Meeting Minutes

Board Members Present: Rachel Albert, Sherry Holweger, Alissa Eshbaugh

Oversight Members Present: Jim Williams, Lou Williams, Rick Reed

Also Present: Will Parsons, Aquatics Director; Patty Kidwell, Assistant Pool Manager

The meeting was called to order at 7:10 PM

Approval of minutes

The July Pool Board minutes were unanimously approved.

Pool Manager Report

- We had a good July
- We had a very successful am and pm swim lesson session
- Most of the dates in July on the week-ends had a pool party
- Had 2 more guard in-service training
- Open the staff to lap swim in July/August and the staff swam over 500 laps
- Had the pool opened only until 5:00 and it worked very well for 10 days in August
- 5 days left in the season (2 this week-end and 3 labor day week-end)
- Lost all 3 head lifeguards this season, all will need replaced, they totaled 13 years of experience.
- Looking at the numbers as of June 30th

| | Passes | Admissions | Concessions | Lessons | Rentals | TOTAL |
|------|--------|------------|-------------|---------|---------|----------|
| 2021 | 26,660 | 18,187 | 9,340 | 1,980 | 6,340 | \$62,500 |
| 2022 | 31,018 | 22,654 | 14,571 | 503 | 6,634 | \$75,300 |
| 2023 | 41,803 | 17,603 | 10,230 | 750 | 2,614 | \$72,400 |
| 2024 | 39,761 | 24,235 | 13,033 | 1,025 | 7,800 | \$85,800 |

- Looking at the numbers as of July 30

| | Passes | Admissions | Concessions | Lessons | Rentals | TOTAL |
|------|--------|------------|-------------|---------|---------|-----------|
| 2021 | 27,515 | 30,110 | 15,690 | 2,345 | 9,820 | \$85,480 |
| 2022 | 31,948 | 36,372 | 22,369 | 773 | 9,241 | \$100,703 |
| 2023 | 38,717 | 32,962 | 21,646 | 891 | 10,027 | \$104,243 |
| 2024 | 41,434 | 42,878 | 23,338 | 1270 | 10,241 | \$119,161 |

- Numbers look good so far!
- Talk about the fixing of the handicap chair, it is working 6 days left!

- Future projects no slide, but plumbing, lighting, and speakers
 - Will has identified 4 total slide companies to consider

Other Business

Patty shared that there were a lot of people from Middletown, Centerville, and Miamisburg this year.

We will be doing early bird pricing for 2025 passes as potential Christmas presents.

Board Comments

Alissa suggested checking first aid supplies at the end of the season to see what is needed for next year. She also asked about potential means of preparing new managers.

It was mentioned that we could make an effort next season to let people know earlier that we will have shortened hours at the end of the year.

Alissa also thanked Patty for joining the staff and doing a great job.

Oversight Comments

Jim mentioned potentially selling the old water slides once new ones are purchased. Lou inquired as to whether there was still a leak in the baby pool, Will said he would speak with Jason.

Lou also mentioned the idea of doing official parties during regular hours and dual parties.

Rick mentioned the idea of getting better signage on Market St for the pool.

Meeting adjourned at 7:55 pm.